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**REVISION ELECTRONICALLY FILED ON 9/7/2024**

THIS IS A VIRTUAL DUPLICATE OF THE ORIGINAL HARD COPY SUBMITTED TO THE  
COMMISSION IN ACCORDANCE WITH ITS ELECTRONIC FILING INSTRUCTIONS

September 7, 2024

Amy Dumeny, Administrative Director  
Public Utilities Commission  
18 State House Station  
Augusta, Maine 04333-0018

**RE: *REVISED RATE FILING*: Loring Development  
Authority Rate Schedule Filing Pursuant to 35-A  
M.R.S.A. §304**

Dear Ms. Dumeny,

Enclosed please find the enclosed copy of the initial rate filing of the Loring Development Authority. The rate filing, and associated schedules and exhibits are being filed pursuant to 35-A, M.R.S.A. §304. The rates and schedules will become effective on October 1, 2024.

Loring Development Authority has not had a tariffed rate prior to this time. The Loring Development Authority Board of Directors met and adopted the enclosed rate structure on May 22, 2024. The accompanying Terms and Conditions were filed August 26, 2024, and have generated the following docket 2024-00243.

This rate filing is designed to generate \$895,279.00 in revenue, which is designed to cover overall operating expenses, depreciation, contingency, and debt service costs.

If you have any questions regarding the attached filing, please call Kirsten Hebert at 207-841-8920 or Chris Cossette at 207-380-3394.

Sincerely,

Kirsten Hebert

CC: Jonathan Judkins, CEO Loring Development Authority

Loring Development Authority  
119 Weiman Road  
Limestone, Maine 04750

Tel: 207-328-4119

Fax: 207-328-6811

LORING DEVELOPMENT AUTHORITY  
LORING WATER UTILITY  
LIMESTONE, MAINE 04750

REVISED INFORMATIONAL RATE FILING

Resubmitted: September 7, 2024  
Proposed Effective Date: October 1, 2024

Loring Development Authority  
119 Weiman Road  
Limestone, Maine 04750

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Fax: 207-328-6811

INDEX

	Exhibit	Page
Operating Revenues	A	4
Proforma Expenses	B	5
Summary of Present and Proposed Rates	C	6
Billing Comparison	D	7
Statement of Income	E	8
Appendicies:	Sheet	
Copy of Proposed Schedule		9
Annual Meter Rates	1	10
Public Fire Protection	2	11
Private Fire Protection	3	12

Loring Development Authority  
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Exhibit A  
 Initial Submission

**LORING DEVELOPMENT AUTHORITY  
 WATER OPERATING REVENUES**

		2023	ADJUSTMENT	PRO FORMA YEAR 1
<b>OPERATING REVENUES</b>				
<b>461 METERED SALES</b>				
461.1	METERED SALES TO RESIDENTIAL CUSTOMERS	\$ 4,226	\$ 18,763	\$ 22,989
461.2	METERED SALES TO COMMERCIAL CUSTOMER	\$ 3,291	\$ 81,996	\$ 85,287
461.4	METERED SALES TO PUBLIC AUTHORITIES	\$ 24,210	\$ 143,522	\$ 167,732
<b>TOTAL METERED SALES</b>		<b>\$ 31,727</b>	<b>\$ 244,281</b>	<b>\$ 276,008</b>
<b>462 FIRE PROTECTION</b>				
462.1	PUBLIC FIRE PROTECTION	\$ -	\$ 498,034	\$ 498,034
462.2	PRIVATE FIRE PROTECTION	\$ 1,460	\$ 19,677	\$ 21,137
<b>TOTAL FIRE PROTECTION</b>		<b>\$ 1,460</b>	<b>\$ 517,711</b>	<b>\$ 519,171</b>
<b>OTHER OPERATING REVENUES</b>				
467	INTERDEPARTMENTAL SALES	\$ -	\$ -	\$ -
471	MISCELLANEOUS SERVICE REVENUES	\$ -	\$ 5,000	\$ 5,000
474	OTHER WATER REVENUES	\$ -	\$ 95,100	\$ 95,100
<b>TOTAL OTHER OPERATING REVENUES</b>		<b>\$ -</b>	<b>\$ 100,100</b>	<b>\$ 100,100</b>
<b>TOTAL OPERATING REVENUES</b>		<b>\$ 33,187</b>	<b>\$ 862,092</b>	<b>\$ 895,279</b>

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**LORING DEVELOPMENT AUTHORITY**  
WATER UTILITY EXPENSE ACCOUNTS

Exhibit B  
Initial Submission

Acct	Account Name	2024	Adjustment	2025 Pro Forma -1
601	Salaries & Wages - Employees			\$ 18,750
603	Salaries & Wages - Directors			\$ 18,750
604	Employee Pensions & Benefits			\$ 1,200
615	Purchased Power			\$ 30,000
616	Fuel for Power Production			\$ 35,000
618	Chemicals			\$ 30,000
620	Materials & Supplies			\$ 177,500
631	Contractual Services - Engineering			\$ -
632	Contractual Services - Acct			\$ -
633	Contractual Services - Legal			\$ -
634	Contractual Services - Management Fees & Operations			\$ 275,000
635	Contractual Services - Other			\$ 55,000
641	Rental of Building			\$ 75,000
642	Rental of Equipment			\$ 79,000
650	Transportation Expenses			\$ 20,000
656	Insurance - Vehicle			\$ 4,000
657	Insurance - General Liability			\$ 3,000
658	Insurance - Workman's Comp			\$ -
659	Insurance - Other			\$ -
660	Advertising			\$ 500
666	Regulatory Commission Expense			\$ -
667	Regulatory Commission Expense			\$ 4,500
670	Bad Debt Expense			\$ -
675	Miscellaneous Expense			\$ -

<b>TOTAL EXPENSE</b>				<b>\$ 827,200</b>
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Capital Project Investments				\$ 163,000

<b>TOTAL EXPENSE PLUS DEBT</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 990,200</b>
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<b>CONTINGENCY ALLOWANCE</b>	<b>1</b>			
Operating Expense	\$ 827,200			
Depreciation				
Capital Projects	\$ 163,000			
Taxes other than Income	\$ -			

TOTAL BASE		\$ 990,200		
CONTINGENCY ALLOWANCE				

<b>GROSS REVENUE</b>				
All Expense		\$ 990,200		
Contingency Allowance		\$ -		
Gross Revenue		<u>\$ 990,200</u>		

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Exhibit C  
 Initial Submission

Summary of Present and Proposed Rates

Current Quarterly		Proposed Quarterly		
Minimum	\$ 40.00 per quarter	Meter Size	Allowance	Charge
0 – 1,199 cuft	Greater \$ 40.00 or \$ 0.040/cuft	5/8"	900 cuft	\$ 471.30
1,200 – 1,999 cuft	\$5.00 plus \$0.035/cuft	¾"	1200 cuft	\$ 589.12
2,000 – 3,999 cuft	\$14.50 plus \$0.030/cuft	1"	1800 cuft	\$ 613.56
4,000 – 49,999 cuft	\$22.50 plus \$0.028/cuft	1-1/2"	2700 cuft	\$ 939.60
50,000 cuft and above	\$522.50 plus \$0.018/cuft	2"	3600 cuft	\$ 1,265.65
		3"	5400 cuft	\$ 1,917.72
		4"	7200 cuft	\$ 2,569.82
		6"	10800 cuft	\$ 3,224.49
		For all excess of the Usage Allowance		\$ 4.48/ 100 cuft

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LORING DEVELOPMENT AUTHORITY  
RATE ANALYSIS

Exhibit D  
Initial Submission

		Actual				ProForma					
<b>Residential</b>											
	<b>461.1</b>	<b>Bills</b>	<b>Minimums</b>	<b>Rate</b>	<b>Gross</b>	<b>Size</b>	<b>Bills</b>	<b>Minimums</b>	<b>Rate</b>	<b>Gross</b>	
		24	1199	\$ 40.00	\$ 960	5/8"	12	900	\$ 471.30	\$ 5,656	
		4	1200-1999	\$ 5.00	\$ 20	3/4"	0	1200	\$ 589.12	\$ -	
		4	2000-3999	\$ 14.50	\$ 58	1"	20	1800	\$ 613.56	\$ 12,271	
		0	4000-49999	\$ 22.50	\$ -	1 1/2"	0	2700	\$ 939.60	\$ -	
		4	50000 +	\$ 522.50	\$ 2,090	2"	4	3600	\$ 1,265.65	\$ 5,063	
	Useage	12452	1,199	\$ 0.04	\$ 498	3"	0	5400	\$ 1,917.72	\$ -	
		7200	1200-1999	\$ 0.04	\$ 252	4"	0	7200	\$ 2,569.82	\$ -	
		11600	2000-3999	\$ 0.03	\$ 348	6"	0	10800	\$ 3,224.49	\$ -	
		0	4000-49999	\$ 0.03	\$ -						
		0	50000 +	\$ 0.02	\$ -	Per 100 c.f. Useage	0		\$ 4.48	\$ -	
	<b>Total</b>				<b>\$ 4,226</b>					<b>\$ 22,989</b>	
<b>Commercial</b>											
	<b>461.2</b>	<b>Bills</b>	<b>Minimums</b>	<b>Rate</b>	<b>Gross</b>		<b>Bills</b>		<b>Rate</b>	<b>Gross</b>	
		44	1199	\$ 40.00	\$ 1,760	5/8"	0	900	\$ 471.30	\$ -	
		0	1200-1999	\$ 5.00	\$ -	3/4"	0	1200	\$ 589.12	\$ -	
		4	2000-3999	\$ 14.50	\$ 58	1"	0	1800	\$ 613.56	\$ -	
		4	4000-49999	\$ 22.50	\$ 90	1 1/2"	8	2700	\$ 939.60	\$ 7,517	
		0	50000 +	\$ 522.50	\$ -	2"	32	3600	\$ 1,265.65	\$ 40,501	
	Useage		1,199	\$ 0.40	\$ -	3"	8	5400	\$ 1,917.72	\$ 15,342	
		4320	1200-1999	\$ 0.04	\$ 151	4"	4	7200	\$ 2,569.82	\$ 10,279	
		0	2000-3999	\$ 0.03	\$ -	6"	0	10800	\$ 3,224.49	\$ -	
		44000	4000-49999	\$ 0.03	\$ 1,232	Per 100 c.f. Useage	2600		\$ 4.48	\$ 11,648	
			50000 +	\$ 0.02	\$ -					<b>\$ 85,287</b>	
	<b>Total</b>				<b>\$ 3,291</b>					<b>\$ 167,732</b>	
<b>Public Authority</b>											
	<b>461.4</b>	<b>Bills</b>	<b>Minimums</b>	<b>Rate</b>	<b>Gross</b>		<b>Bills</b>		<b>Rate</b>	<b>Gross</b>	
		52	1199	\$ 40.00	\$ 2,080	5/8"	8	900	\$ 471.30	\$ 3,770	
		0	1200-1999	\$ 5.00	\$ -	3/4"	0	1200	\$ 589.12	\$ -	
		0	2000-3999	\$ 14.50	\$ -	1"	8	1800	\$ 613.56	\$ 4,908	
		20	4000-49999	\$ 22.50	\$ 450	1 1/2"	16	2700	\$ 939.60	\$ 15,034	
		4	50000 +	\$ 522.50	\$ 2,090	2"	24	3600	\$ 1,265.65	\$ 30,376	
	Useage	25600	1,199	\$ 0.40	\$ 10,240	3"	0	5400	\$ 1,917.72	\$ -	
		0	1200-1999	\$ 0.04	\$ -	4"	16	7200	\$ 2,569.82	\$ 41,117	
		0	2000-3999	\$ 0.03	\$ -	6"	4	10800	\$ 3,224.49	\$ 12,898	
		202800	4000-49999	\$ 0.03	\$ 5,678	Per 100 c.f. Useage	13310		\$ 4.48	\$ 59,629	
		200400	50000 +	\$ 0.02	\$ 3,607					<b>\$ 167,732</b>	
	<b>Total</b>				<b>\$ 24,146</b>					<b>\$ 276,008</b>	
<b>TOTAL METERED</b>											
					<b>\$ 31,663</b>						
<b>Miscellaneous Revenue</b>											
			0	\$ -							\$ 5,000
			0	\$ -							\$ 85,500
<b>Other Sales To Public Authority</b>											
			0	\$ -							\$ 9,600
<b>Interdepartmental Sales</b>											
<b>Private Fire</b>											
	<b>462.2</b>										
		4"	20	\$ 90.00	\$ 1,800				Annual		
		6"	20	\$ 135.00	\$ 2,700	4"	5		\$ 198.04	\$ 990	
		8"	28	\$ 180.00	\$ 5,040	6"	5		\$ 297.06	\$ 1,485	
						8"	7		\$ 396.08	\$ 2,773	
						PRV Hyd				\$ 15,889	
					<b>\$ 9,540</b>	Public Hyd	1		\$ 498,034.00	\$ 498,034	
<b>Public Fire Protection</b>											
	<b>462.1</b>										
						<b>\$ 41,203</b>					
					<b>\$ 895,279</b>						

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Exhibit E  
 Initial Submission

**LORING DEVELOPMENT AUTHORITY  
 STATEMENT OF INCOME**

		YEAR 1
<b>UTILITY OPERATING INCOME</b>		
400	OPERATING REVENUES	\$ 895,279
401	OPERATING EXPENSES	\$ 827,200
403	DEPRECIATION EXPENSE	\$ -
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 827,200</b>
	<b>UTILITY OPERATING INCOME</b>	<b>\$ 68,079</b>
<b>OTHER INCOME AND DEDUCTIONS</b>		
415	REVENUES FROM M/J AND CONTRACT WORK	\$ 90,000
419	INTEREST AND DIVIDEND INCOME	\$ -
421	NONUTILITY INCOME	\$ 9,600
467	INTERDEPARTMENTAL SALES	\$ -
	<b>TOTAL OTHER INCOME AND DEDUCTIONS</b>	<b>\$ 99,600</b>
	<b>NET INCOME</b>	<b>\$ 167,679</b>
	CAPITAL PROJECTS	\$ 163,000
		\$ 4,679



# REVISED: INFORMATIONAL RATE FILING

## PROPOSED SCHEDULE FOR RATE FILING

Submit rate case information package to:

On or before:

Public Utilities Commission

**September 7, 2024**

Public Advocate

Loring Development Authority Office

Proposed Effective date

**October 1, 2024**

For each customer served through a single meter, there shall be a Minimum Charge based upon the size of the meter installed.

**QUARTERLY  
RATE**

METER SIZE	USAGE ALLOWANCE	QUARTER CHARGE
5/8 " For the first	900 Cubic Feet	\$ 471.30
3/4 " For the first	1200 Cubic Feet	\$ 589.12
1" For the first	1800 Cubic Feet	\$ 613.56
1-1/2 " For the first	2700 Cubic Feet	\$ 939.60
2" For the first	3600 Cubic Feet	\$ 1,265.65
3" For the first	5400 Cubic Feet	\$ 1,917.72
4" For the first	7200 Cubic Feet	\$ 2,569.82
6" For the first	10800 Cubic Feet	\$ 3,224.49

For all excess of the Usage Allowance      \$4.48 per 100 cubic feet.

**MONTHLY  
RATE**

METER SIZE	USAGE ALLOWANCE	MONTH CHARGE
5/8 " For the first	300 Cubic Feet	\$ 157.10
3/4 " For the first	400 Cubic Feet	\$ 196.38
1" For the first	600 Cubic Feet	\$ 204.52
1-1/2 " For the first	900 Cubic Feet	\$ 313.20
2" For the first	1200 Cubic Feet	\$ 421.89
3" For the first	1800 Cubic Feet	\$ 639.24
4" For the first	2400 Cubic Feet	\$ 856.61
6" For the first	3600 Cubic Feet	\$ 1,074.83

For all excess of the Usage Allowance      \$4.48 per 100 cubic feet.

PROPOSED EFFECTIVE DATE: October 1, 2024  
 EFFECTIVE: \_\_\_\_\_

\_\_\_\_\_  
 Executive Director

**LORING DEVELOPMENT AUTHORITY  
PUBLIC FIRE PROTECTION**

For the Public Hydrants connected to the Loring Development Authority Water System on (Effective Date), there shall be paid to the Loring Development Authority Water System by the Loring Development Authority it serves an annual fire protection charge as follows:

Rate: For the existing hydrants a total annual amount of:     \$ 498,034.00

Rate for hydrants installed after (Effective Date), shall be determined in accordance with the Public Utilities Commission Rules and Regulations Chapter 69.

All public fire hydrants now existing or to be installed will be cared for and maintained in good working order (unavoidable accidents excepted) by Loring Development Authority Water System. Once any fire hydrant is actually installed and in operation, the total annual fire protection service charge then in effect will not be reduced should the Loring Development Authority Water System order one or more hydrants discontinued.

Should any hydrant or hydrants be moved to a different location, the Loring Development Authority shall pay to the Loring Development Authority Water System all costs of moving said hydrant or hydrants.

PROPOSED EFFECTIVE DATE: October 1, 2024  
EFFECTIVE: \_\_\_\_\_

\_\_\_\_\_  
Executive Director

**LORING DEVELOPMENT AUTHORITY  
PRIVATE FIRE PROTECTION RATES**

To customers using the Loring Development Authority Water System's service for private fire protection. The following rates apply to fire protection only and include no allowance of water for other than fire fighting purposes.

Rate:

Each private hydrant furnished, installed and maintained by the user for private fire protection an annual charge of \$ 264.82

Private fire protection rates for automatic sprinklers, standpipes, or hose connections to be used only for fire protection inside of buildings, a charge per inch of service pipe diameter;

For each inch service	1"	\$ 49.51
	4"	\$ 198.04
	6"	\$ 297.06
	8"	\$ 396.08

PROPOSED EFFECTIVE DATE: October 1, 2024  
EFFECTIVE: \_\_\_\_\_

\_\_\_\_\_  
Executive Director